

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	87.08 %	92.28 %	15	92.63 %	12	13	
% of Funds Disbursed	81.22 %	86.96 %	14	86.67 %	17	21	
Leveraging Ratio for Rental Activities	3.57	3.92	9	5.03	36	40	
% of Completed Rental Disbursements to All Rental Commitments***	84.72 %	92.53 %	15	88.14 %	18	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.79 %	79.11 %	3	76.19 %	92	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.05 %	83.37 %	11	81.48 %	40	40	
% of 0-30% AMI Renters to All Renters***	35.56 %	47.52 %	14	45.62 %	31	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.46 %	98.88 %	12	96.17 %	54	52	
Overall Ranking:			In State:	14 / 18	Nationally:	48 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,969	\$20,568		\$28,750	554 Units	40.10 %	
Homebuyer Unit	\$52,291	\$20,733		\$15,714	100 Units	7.20 %	
Homeowner-Rehab Unit	\$0	\$21,396		\$21,140	0 Units	0.00 %	
TBRA Unit	\$6,143	\$4,377		\$3,230	727 Units	52.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,362	\$209,471	\$0
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.2	23.0	0.0	29.3	Single/Non-Elderly:	15.2	23.0	0.0	9.8
Black/African American:	28.5	27.0	0.0	53.7	Elderly:	58.3	4.0	0.0	0.0
Asian:	9.1	26.0	0.0	9.8	Related/Single Parent:	16.9	35.0	0.0	68.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.4	31.0	0.0	17.1
Native Hawaiian/Pacific Islander:	0.2	1.0	0.0	0.0	Other:	3.3	6.0	0.0	4.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	7.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.2	2.0	0.0	0.0					
Asian/Pacific Islander:	3.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	7.3	14.0	0.0	7.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.4	23.0	0.0	9.8	Section 8:	12.0	0.0 [#]		
2 Persons:	18.0	25.0	0.0	29.3	HOME TBRA:	9.8			
3 Persons:	10.0	24.0	0.0	31.7	Other:	11.6			
4 Persons:	4.9	16.0	0.0	17.1	No Assistance:	66.6			
5 Persons:	1.6	8.0	0.0	7.3					
6 Persons:	0.9	3.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.2	1.0	0.0	4.9					
					# of Section 504 Compliant Units / Completed Units Since 2001				189

* The State average includes all local and the State PJs within that state

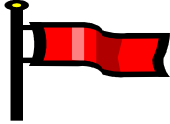
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA Group Rank: 48
 (Percentile)
 State Rank: 14 / 18 PJs Overall Rank: 54
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	84.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	96.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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